

COVID-19 CATCH UP FUNDING SEPT 2020 - AUGUST 2021 (For Di South's Information)

FUNDING AVAILABLE (SEPT 2020 - MARCH 2021)

1st Tranche in Autumn Term 2020 (£5,960) + 2nd Tranche in Spring Term 2021 (£7,530) **£13,490**

FUNDING AVAILABLE (APRIL 2021 - AUGUST 2021)

TBC 3rd Tranche to be received (Summer Term 2021) **£9,630**

TOTAL AVAILABLE FUNDING = £23,120

EXPENDITURE BREAKDOWN (SEPT 2020 - MARCH 2021)

tion Teachers:	(Nov-Dec 2020)	£555.01
	(Nov - Dec 2020)	£926.64
	(Nov - Dec 2020)	£928.02
	(Nov - Dec 2020)	£928.02
	(Nov - Dec 2020)	£919.84
After School Phonics Groups 2.25 hrs per week (Nov - Dec 2020)		£150.00
Online Training Course		£50.00
Becoming 1st Class@Number Programme		£750.00
Jane Considine Early Years Training		£74.99
Resources purchased for Reading Groups (Nov 2020)		£69.65
Reading resources purchased (January 2021)		£145.83
	TOTAL EXPENDITURE (Sept 2020 - March 2021)	£5,498.00

Carry Forward from 2020-2021 Financial Year **£7,992.00**

Current Balance Remaining to be spent by 31st August 2021 (£7,992 + £9,630) £17,622.00

Approx costings for staff 1 day Intervention Work =	£282.00 per day
Approx costings for Forest School with KS1 =	£282.00 per day
Approx costings for maths half a day Intervention Work =	£141.00 per half day
Approx costings for Reading/writing intervention 2.25 hrs per week	£37.50 per week
Approx costings for Forest School with EYFS =	£16.67 per hour